

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 10/01/11 - 10/31/11
Cumulative Dates: 01/01/11 - 10/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	7,362	4,783.70	7	38,798	73,027.84	36	82,057.75	89.0%
Low-Income Multi-Family	15,416	8,505.12	14	36,982	20,403.24	54	0.00	0.0%
LI Subtotal	22,778	13,288.82	21	75,780	93,431.08	90	82,057.75	
LI % of Total	28.9%	21.7%	21.6%	5.4%	19.3%	15.2%	14.3%	
Residential New Construction	0	0.00	0	9,813	1,790.62	4	11,182.89	16.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	39,292	31,721.82	40	183,604	183,257.46	169	299,002.35	61.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	2,666.63	2	11,724	8,434.64	10	0.00	0.0%
Energy Star Lighting	5,593	426.95	1	186,354	17,918.95	7	0.00	0.0%
Energy Star Appliance	2,811	1,000.00	17	36,390	10,915.00	212	0.00	0.0%
Energy Star HVAC	8,195	7,252.80	14	48,303	43,856.60	79	0.00	0.0%
Res Subtotal	55,891	43,068.20	74	476,188	266,173.27	481	310,185.24	
Res % of Total	71.0%	70.4%	76.3%	33.8%	54.9%	81.4%	54.1%	
C&I New Construction	0	0.00	0	0	855.40	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	642,288	46,711.53	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	206,023	66,888.20	13	181,080.73	36.9%
C&I Govt Small	87	4,638.00	1	830	5,788.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	195.00	1	0	195.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	8,659	4,526.50	1	0.00	0.0%
C&I Subtotal	87	4,833.00	2	857,800	124,964.63	20	181,080.73	
C&I % of Total	0.1%	7.9%	2.1%	60.8%	25.8%	3.4%	31.6%	
Report Total	78,756	61,190.02	97	1,409,768	484,568.98	591	573,323.72	
Budget Comparison					324,964.12		573,323.72	56.7%